

Department of Public Works

Bureau of Engineering
Report No. 1

March 8, 2024
CD No. 15

**CAPITAL IMPROVEMENT PROJECT 8565 TERMINAL ISLAND WATER RECLAMATION PLANT
SECURITY FENCE INSTALLATION - AUTHORIZATION TO UTILIZE CONSTRUCTION SERVICES
CONTRACT (WORK ORDER No. SWT00004)**

RECOMMENDING THE BOARD OF PUBLIC WORKS (BOARD):

AUTHORIZE the City Engineer to use the Construction Services Contract (CiSCo) and issue task work orders to the contractor for an amount not-to-exceed \$200,000 for the Capital Improvement Project (CIP) 8565 Terminal Island Water Reclamation Plant (TIWRP) Security Fence Installation (Project).

DISCUSSION

Background

The current state of the security fence at the TIWRP has a gap in the fencing at the eastern side, leading to unauthorized access and theft. The Project aims to address this by adding a permanent wrought iron fence to seal this gap, enhancing security and safety for plant personnel and contractors. The figure below is an illustration of the planned fence upgrade.

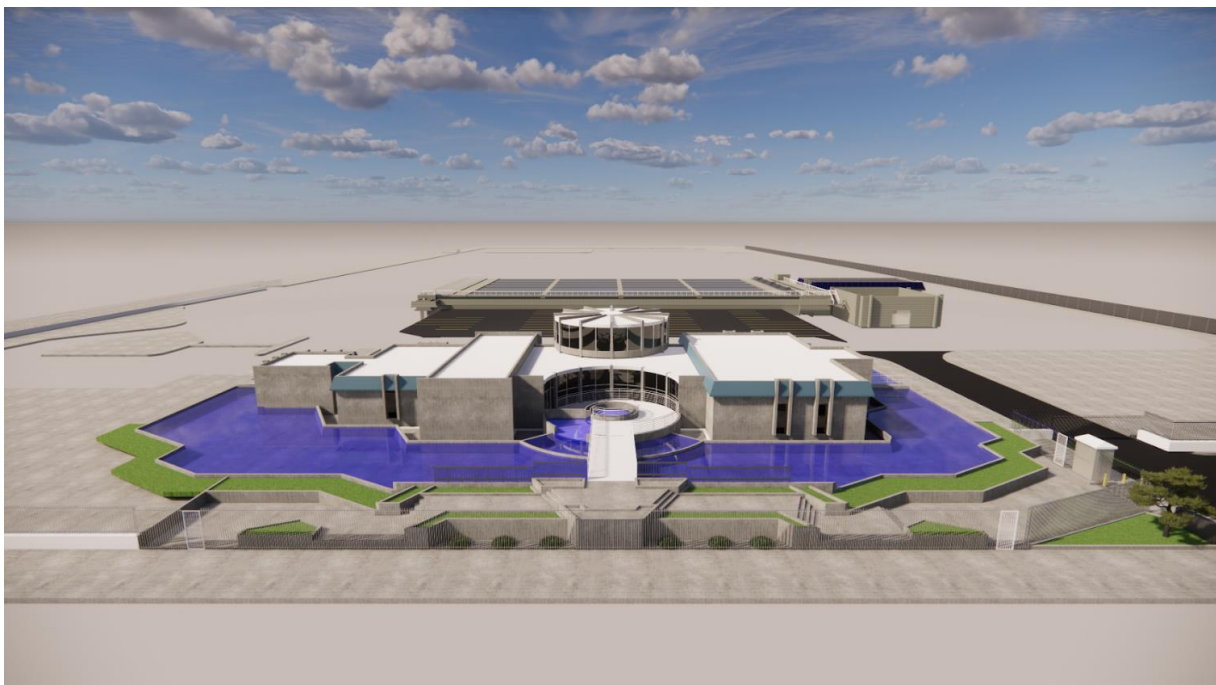


Figure - Proposed Fence Addition

Proposed CiSCo Project

The Project will provide additional fencing on the eastern side of the plant to enclose the entryway area and improve security for the plant. The total construction value of this project is \$200,000 and the scope of work with associated cost is shown in the table below:

Item	Description	Cost
1	Civil Scope of Work	\$167,000
	Construction Contingency	\$ 33,000
	Total	\$200,000

CiSCo Justification

The Project is critical for the plant's security and the LA Sanitation and Environment (LASAN) requested that it be completed quickly and that the Bureau of Engineering (BOE) utilize CiSCo to deliver this project. To implement this project, the BOE intends to issue negotiated task work orders to the CiSCo contractor to implement the scope of work. Using CiSCo will make it possible to deliver the project in a timely and cost-effective manner.

Project Review Committee (PRC) Approval

The project budget was approved by PRC on November 8, 2023, in the amount of \$200,000.

Status of Financing

There is no impact to the General Fund. The total funding for this project is not to exceed \$200,000. Funding for Fiscal Year 2023-24 in the amount of \$75,000 is available in the Fund No. 760, Sewer Operations and Maintenance, Department No. 50, Appropriation Unit No. 50YP82, Sanitation-Project Related. The remaining funding will be budgeted within the Sewer Construction and Maintenance Fund.

Funds and appropriations for future fiscal years are not yet identified and existing appropriations may change based on available cash balances. Therefore, funds and appropriations will be determined by the Director and General Manager of the LASAN.

Funding as of the date of this board report has been verified and approved by the Director of the Office of Accounting subject to terms and conditions and cash availability described above.

The City of Los Angeles (City)'s liability under this contract shall only be to the extent of the present City appropriation to fund the contract. However, if the City shall appropriate funds for any succeeding years, the City's liability shall be extended to the extent of such appropriation, subject to the terms and conditions of the contract.

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(EBW RMK AM)

Report reviewed by:

BOE (ADM) and BOS (TIWRP, FMD, and RL)

Report prepared by:

Environmental Engineering Division

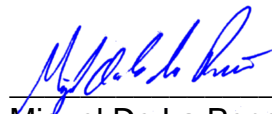
Ethan B. Wong, PE, CCM, ENV SP
Division Engineer
Phone No. (310) 648-6120

Respectfully submitted,

The image shows a blue ink electronic signature of Ted Allen. Above the signature is a red stamp that reads "ENGINEERING" and "Electronically Signed by Ted Allen" with a date and time stamp "2/27/2024 3:15:27 PM".

Ted Allen, PE
City Engineer

Statement as to Funds Approved by:

The image shows a blue ink signature of Miguel De La Pena.

Miguel De La Pena, Director
Office of Accounting
Fund Ref. 760/50/50YP82/Fiscal Year 2023-24
\$75,000

Date: 2/27/2024

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Questions regarding this report
may be referred to:
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